

Automation Setup

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centage

Automation Setup

Automation Setup

- The FIS section is where a user can create the backend details and dropdowns that will be used in the budget.
- Planning Automation will assist in the P&L Build
- Balance Sheet Automation will assist in building the balance sheet from the P&L budget build
- Data Tools assist in bulk movement of data

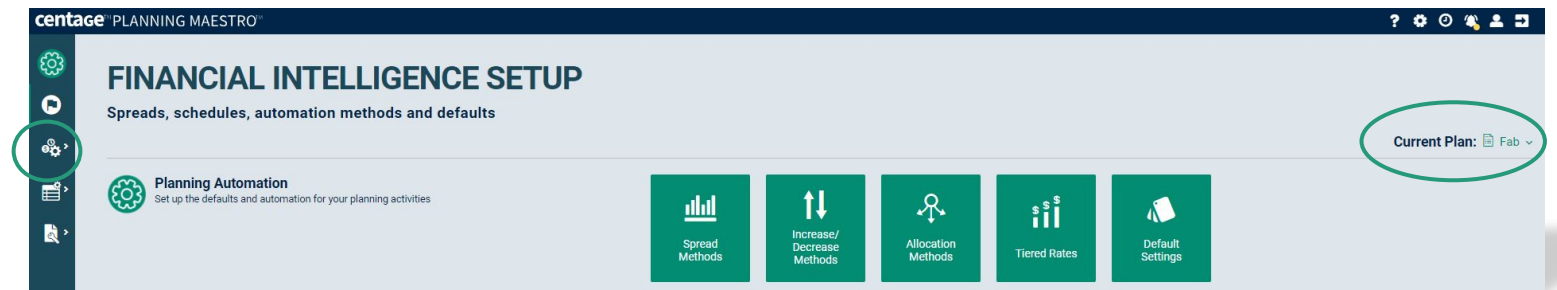
The screenshot displays the 'centage PLANNING MAESTRO' interface for 'FINANCIAL INTELLIGENCE SETUP'. The page title is 'Spreads, schedules, automation methods and defaults'. A 'Current Plan: Feb' dropdown is visible in the top right. The interface is organized into three main sections:

- Planning Automation** (Set up the defaults and automation for your planning activities):
 - Spread Methods
 - Increase/Decrease Methods
 - Allocation Methods
 - Tiered Rates
 - Default Settings
- Balance Sheet Automation** (Set up models for payments and receivables):
 - Payment Schedules
 - Receivable Schedules
 - Work/Pay Schedules
 - Recognition Schedules
- Data Tools** (Manage your data):
 - Copy Data/What If?
 - Clear Data
 - Quick Assign
 - Quick Start
 - Deploy Cube
 - Forecast

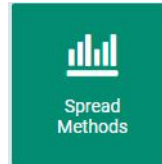
A 'Submit Feedback' button is located in the bottom left corner of the interface.

Planning Automation

- **Spread Method:** A schedule for spreading an amount over a designated period
- **Increase/Decrease Methods:** A schedule that can be built globally to increase/decrease multiple lines at one time
- **Allocation Methods:** Allows a value to be spread across a dimension other than time
- **Tiered Rates:** A schedule for handling multiple rates with tiered levels of data
- **Default settings:** An area that all the “basic” settings for the tool can be set



Spread Methods



- Spread methods are schedules for spreading an amount over a designated period
- The system comes preloaded with spread methods
 - Even (spreads yearly amt even)
 - Period Amount (per period)
 - Quarterly End, Start (Spreads yearly amount in quarters)
 - Year End, Start (Spreads yearly amount in quarters)
- Spread Methods can be added/customized based on required spreads for the budget
- To add a Spread Method, click on + New Spread Method icon at the top of the page

Spread Methods

+ New Spread Method

- Even
Even Spread over the Periods for a Fiscal Year
- Period Amount
Monthly Amount
- Quarterly End
25% at the end of each quarter
- Quarterly Start
25% at the start of each quarter
- Seasonality Example
Seasonality Example
- Year End
100% in the last period
- Year Start
100% in first period

Seasonality Example

Name
Seasonality Example

Description (Optional)
Seasonality Example

Spread Hierarchy
Fiscal Calendar Month

Spread Over
Year

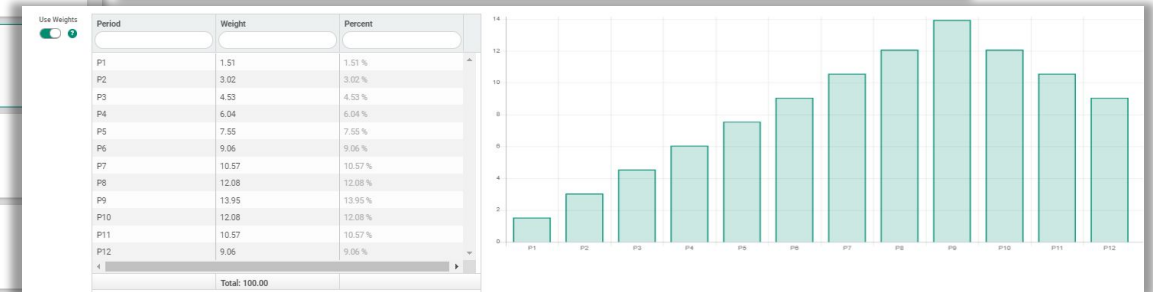
Spread Over Length
1

Spread By
Period of Year

Start Type
Hierarchy

Prorate

Spread Type
Custom









Increase/ Decrease Methods

- An increase or decrease method can be created for any data projections that utilize an Amount and Spread in the budget build
- Inc/Dec method can be created globally (through FIS) or locally at the line
- Inc/Dec method can be created with a value or a percentage (noted by the % sign)
- Inc/Dec method can be created to be a compound, meaning it can be repeated based on the frequency
- Inc/Dec method has a specific start date, it can have an end date or left as Never ends



Increase/Decrease Methods

[+ New Inc/Dec Method](#)

 10% - 11/1/2021 10% - 11/1/2021 
 3% - 4/1/21 3% - 4/1/21 
 5% - 4/1/22 5% - 4/1/22 

↑↓ 10% - 11/1/2021

Name
10% - 11/1/2021

Description (Optional)
10% - 11/1/2021

Amount (% or Value) ?
10.0%

Use Input Spread ?

Compound ?

Compound Frequency ?
12

Start Period ?
P11 2021

End Date
Never Ends

Allocation Methods

- Allocation Methods assist a user in pushing costs from one data projection in the tool to many based on changing one or more dimensions
- Allocations can be built with multiple dimensions and attached to any line in OpEx, Revenue or Personnel
- Allocations are viewed in the module when the filter is on allocated Level or in a PM report
- Allocations are applied fully when running an Analytics Reports

Allocation Methods

Test Allocation Method

Name
Test Allocation Method

Description (Optional)
Test Allocation Method

Allocation Dimension Member Selection [?]
Segment1
[Click to Edit](#)

Allocation Basis [?]
Weights/Percent


Segment1	Weight	Percent
100	1.00	33.33 %
200	1.00	33.33 %
300	1.00	33.33 %
Total: 3.00		

Use Weights [?]

Save & Exit Save Cancel

Tiered Rates

- A schedule for handling multiple rates with tiered levels of data
- Tiered rates can be added to the database if a budget line requires tiered calculations or volume rates
- Tiered rates are used and attached via a Datalink line





Thresholds ?



+ New Threshold



From	Up To	Value	
-Infinity	400	5	
400	700	7	✕
700	900	9	✕
900	Infinity	11	✕

Tiered Rates

+ New Tiered Rate

 Headcount tiered rate


 NIS Tiered Rate


 One time bonus tiered rate


Headcount tiered rate

Name: Headcount tiered rate

Description (Optional): Headcount tiered rate

Tier Type ?
Volume

Percent Multiplier ?

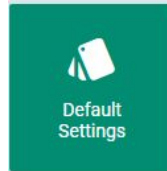
Running Total ?

Time Hierarchy ?
Fiscal Calendar Month

Running Total Level ?
Period of Year

Running Total Length ?
1

Default Settings



- The Default settings allow the users to set the “defaults” per module (Operating Expense, Revenue, Personnel, and Adjustments)
 - Descriptions
 - Start dates for the system
 - Statistical accounts
 - Payment/Receivable methods
 - GL accounts
- Once set, when adding a new line through the ⊕ in each module

Default Settings

Properties

Data Projection Type ?
Operating Expense

+ Add Defaults

#	Name	Description
1	Operating Expense Default	Operating

Properties ?

Time Hierarchy: Fiscal Calendar Month

Start Date: 01/01/2020

End Date: Never Ends

Expense Input

Use Data Link:

Amount: 0.00

Spread Method: July Peak

Recognition Schedule: Immediate

Increase/Decrease: None

Operating Expense GL Account: Operating Expense (M)

Expense Properties

Payment Schedule: One Period (30 Days)

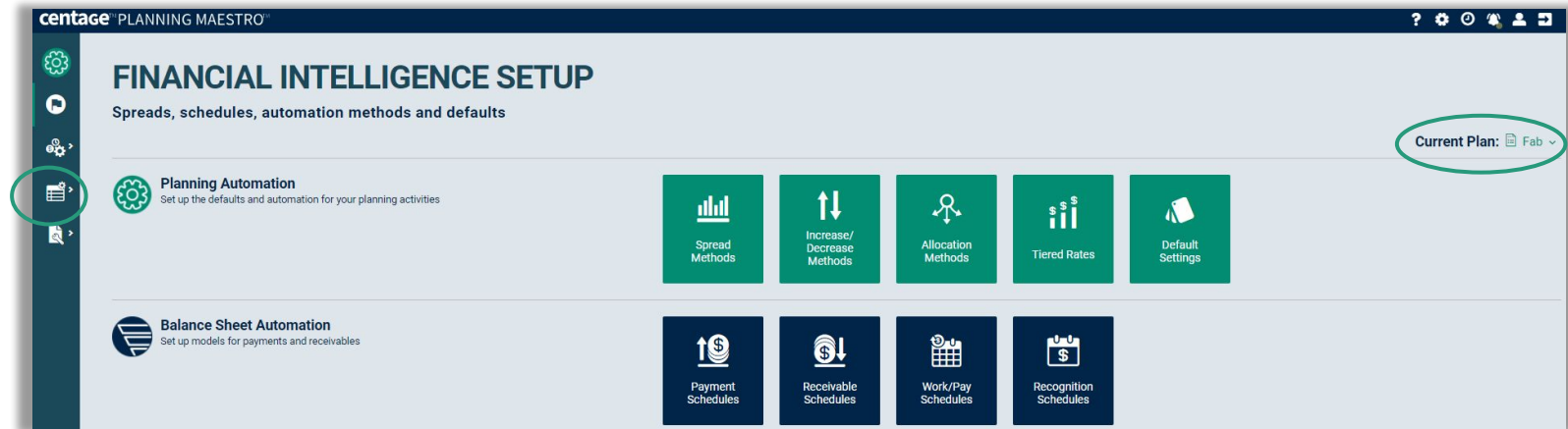
Enable Prepaid Calculations:

Prepaid GL Account: Undesignated (Asset)

Prepaid(Schedule): Immediate

Balance Sheet Automation

- **Payment and Receivable methods:** An area that builds the business's payable and receivable methods allowing the system to flow into the balance sheet
- **Work Pay Cycles:** A schedule to drive personnel hours based on days worked, hours worked and pay dates
- **Recognition Schedule:** A schedule for handling the payment spread for a budgeted line



Payment Schedules

- An area that houses the business's payment methods allowing the system to flow into the balance sheet
- The balance sheet automation is driven from the Payment Methods
- Using a predefined method or a custom method, the applicable GL accounts need to be assigned to ensure the balance sheet is automated
- Every method needs to have a corresponding recognition schedule that can be created



A screenshot of the centage PLANNING MAESTRO software interface. The top header is dark blue with the text "centage PLANNING MAESTRO". Below the header, there's a "Payment Schedules" section with a "+ New Payment Schedule" button. A list of payment methods is shown, including "90 Day", "Bonus", "Cash", "Non-Cash", "One Period (30 Days)", and "Two Period (60 Days)". The "One Period (30 Days)" method is selected, and its details are shown on the right. The details include: Name: "One Period (30 Days)", Description (Optional): "One Period (30 Days)", Recognition Schedule: "One Period (30 Days)", Payable (GL Account): "000-2100-00", Cash: "On" (toggle), Cash (GL Account): "000-1100-00", and Apply Discount: "Off" (toggle).

Receivable Schedules



- An area that houses the business's receivable methods allowing the system to flow into the balance sheet
- The balance sheet automation is driven from the Receivable Methods
- Using a predefined method or a custom method, the applicable GL accounts need to be assigned to ensure the balance sheet is automated
- Every method needs to have a corresponding recognition schedule that can be created

A screenshot of the Centage Planning Maestro software interface. The main header is "centage™ PLANNING MAESTRO™". Below it, the "Receivable Schedules" section is active, showing a list of methods: "Cash", "Non-Cash", "One Period (30 Days)", and "Two Period (60 Days)". The "One Period (30 Days)" method is selected. To the right, a form for editing this method is shown, with fields for "Name", "Description (Optional)", "Recognition Schedule", "Receivable (GL Account)", "Cash", and "Apply Discount". The "Recognition Schedule" is set to "One Period (30 Days)", "Receivable (GL Account)" is "000-1200-00", "Cash" is checked, and "Apply Discount" is unchecked.

Work/Pay Schedules

- A schedule to drive personnel hours based on days worked, hours worked and pay dates
- The cycles work based on the days worked (in the month) multiplied by the hours worked per day
- The GL accounts need to be assigned to push the payroll transactions to the balance sheet
- The user will choose the corresponding pay date, the system will calculate the pay dates forward



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Work/Pay Schedules [+ New Work/Pay Schedule](#)

Default Work/Pay Schedule
Monday through Friday work week, with an 8 hour day, and Friday Payday

Default Work/Pay Schedule

Name
Default Work/Pay Schedule

Description (Optional)
Monday through Friday work week, with an 8 hour day, and Friday Payday

Start Day [?]
Monday

End Day [?]
Friday

Regular Hours per Day [?]
8

Liability GL Account
000-2100-00

Cash GL Account
000-1100-00

Pay Schedule [?]
Weekly

Pay Day [?]
Friday

Cut-Off Days [?]
1

Recognition Schedules



- A schedule for handling the payment/receivable spread for a budgeted line; a schedule is required to be attached to each payment and receivable method
- The system comes preloaded with spread methods
 - Even (spreads yearly amt even)
 - Immediate (occurs same mth)
 - One Period (30 days)
 - Two Period (60 days)
 - MACRS relate to depreciation schedules

The screenshot shows the "centage PLANNING MAESTRO" interface. On the left, a sidebar lists various recognition schedules: Even (Year), Hierarchy accrual, Immediate, MACRS - 10 (Half Year), MACRS - 15 (Half Year), MACRS - 20 (Half Year), MACRS - 3 (Half Year), MACRS - 5 (Half Year), MACRS - 7 (Half Year), One Period (30 Days), and Two Period (60 Days). The "One Period (30 Days)" schedule is selected. The main panel shows the configuration for this schedule, including fields for Name, Description, Spread Hierarchy, Accrual, Spread Over, Spread Over Length, and Spread By. Below these fields is a table for "Use Weights" and a bar chart.

Period	Percent
P1	0.00
P2	100.00 %

The bar chart shows a single bar for P2 reaching 100% on the y-axis, with P1 having no visible bar.

Data Tools

- **Copy Data:** An area that can copy one version to another, to create additional lines based on criteria entered
- **Clear Data:** An area that allows for mass clearing of data
- **Quick Assign:** An area that can assign Related Costs and Related Expenses in mass
- **Quick Start:** Bulk record create based on another version; not available at this time
- **Deploy Cube:** Action needed to push the data from Centage to Analytics cube
- **Forecast:** The ability to create a static version combining actuals and budget version.

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FINANCIAL INTELLIGENCE SETUP

Spreads, schedules, automation methods and defaults

Current Plan: Feb

Planning Automation
Set up the defaults and automation for your planning activities

- Spread Methods
- Increase/Decrease Methods
- Allocation Methods
- Tiered Rates
- Default Settings

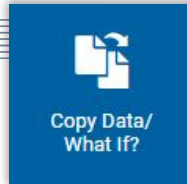
Balance Sheet Automation
Set up models for payments and receivables

- Payment Schedules
- Receivable Schedules
- Work/Pay Schedules
- Recognition Schedules

Data Tools
Manage your data

- Copy Data/What If?
- Clear Data
- Quick Assign
- Quick Start
- Deploy Cube
- Forecast

Copy Data/What if?



- An area of the tool that a user can copy one version to another (versioning)
- User must create the new version in the Data Modeler prior to being able to copy into a new version
- Can create additional lines based on criteria entered (increase/decrease)
- Can include or remove lines as needed

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Copy Data/What If?

Version: Version (Master) | Account Number: Account Type Group (Master) | Segment1: Segment1 (Master) | Segment3: Segment3 (Master) | Segment2: Segment2 (Master)

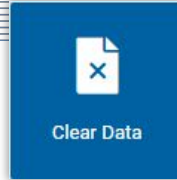
Destination: Version | Plan Basis | Select Periods | Update Existing Data Projections | Copy Linked Drivers | Copy Values

Name	Source Version	Account Number	Data Projection Type	Segment2	Segment3	Segment1	Spread Method	Input Type	Original Amount	Inc/Dec (% or Value)	Calculated Amount	Start Date	End Date
1	EE #1-Over cap	Default Plan (Version) Salaries and Wages Personnel	Personnel	Default (Segment2)	07	Default (Segment1)	Existing Trend	Headcount (Input)	1.00	0.00	1.00	01/01/2021	Never Ends
2	EE#2-Under cap	Default Plan (Version) Salaries and Wages Personnel	Personnel	Default (Segment2)	05	Default (Segment1)	Existing Trend	Headcount (Input)	1.00	0.00	1.00	01/01/2020	Never Ends
3	Benefit with Tiered Rate	Default Plan (Version) Personnel Related Exp. Driver	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	0.00	0.00	0.00	01/01/2021	Never Ends
4	Benefit gross minus TI...	Default Plan (Version) Personnel Related Exp. Driver	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	0.00	0.00	0.00	01/01/2021	Never Ends
5	Benefit gross minus TI...	Default Plan (Version) Personnel Related Exp. Driver	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	0.00	0.00	0.00	01/01/2021	Never Ends
6	Bonus	Default Plan (Version) Personnel Related Exp. Driver	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	10,000.00	0.00	10,000.00	01/01/2021	Never Ends
7	Bonus EE	Default Plan (Version) Salaries and Wages Personnel	Personnel	Default (Segment2)	03	Default (Segment1)	Existing Trend	Headcount (Input)	1.00	0.00	1.00	08/31/2020	Never Ends
8	Test line - going after ...	Default Plan (Version) Revenue Net (M) Driver	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	0.00	0.00	0.00	01/01/2021	Never Ends
9	SBI - Amortization	Default Plan (Version) Amortization - Software Operating Expense	Operating Expense	6300	00	Default (Segment1)	Existing Trend	Amount	446.04	0.00	446.04	01/01/2021	Never Ends
10	July - Amortization	Default Plan (Version) Amortization - Software Operating Expense	Operating Expense	Default (Segment2)	07	Default (Segment1)	Existing Trend	Amount	101,710.59	0.00	101,710.59	01/01/2020	Never Ends
11	New Activity 10	Default Plan (Version) Undesignated (Asset) Adjustment	Adjustment	Default (Segment2)	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	0.00	0.00	0.00	01/01/2021	Never Ends
12	Sales	Default Plan (Version) Sales Revenue	Revenue	Default (Segment2)	06	Default (Segment1)	Existing Trend	Amount (Input)	5,000,000.00	0.00	5,000,000.00	01/01/2020	Never Ends
13	Test EE - Headcount	Default Plan (Version) Salaries and Wages Personnel	Personnel	Default (Segment2)	06	Default (Segment1)	Existing Trend	Headcount (Input)	1.00	0.00	1.00	01/01/2020	Never Ends
14	Prepaid	Default Plan (Version) Rent Expense - Purcha... Operating Expense	Operating Expense	Default (Segment2)	06	Default (Segment1)	Existing Trend	Amount	250,000.00	0.00	250,000.00	05/01/2020	Never Ends
15	New Activity 15	Default Plan (Version) Undesignated (Expense) Operating Expense	Operating Expense	6200	Default (Segment3)	Default (Segment1)	Existing Trend	Amount	0.00	0.00	0.00	01/01/2020	Never Ends
16	Misc Income	Default Plan (Version) Miscellaneous Income Operating Expense	Operating Expense	Default (Segment2)	02	Default (Segment1)	Existing Trend	Amount	-100,000.00	0.00	-100,000.00	01/01/2020	Never Ends
17	Rev-02	Default Plan (Version) Sales Revenue	Revenue	Default (Segment2)	03	Default (Segment1)	Existing Trend	Amount (Input)	500.00	0.00	500.00	01/01/2020	Never Ends

Remove Selected | Remove All | Change Values | Override Dimensions

Copy Data/What If? | Cancel

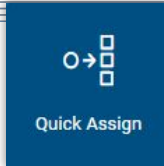
Clear Data



- An area that allows for mass clearing of data
- User can clear lines in the budget based on the dimensions, i.e., by GL or by Department
- Can delete the lines or clear values as needed

	Name	Version	Account Number	Data Projection Type	Segment2	Segment3	Segment1
1	EE #1-Over cap	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	07	Default (Segment1)
2	EE#2-Under cap	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	05	Default (Segment1)
3	Benefit with Tiered Rate	Default Plan (Version)	Personnel Related Exp...	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)
4	Benefit gross minus TL...	Default Plan (Version)	Personnel Related Exp...	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)
5	Benefit gross minus TL...	Default Plan (Version)	Personnel Related Exp...	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)
6	Bonus	Default Plan (Version)	Personnel Related Exp...	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)
7	Bonus EE	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	03	Default (Segment1)
8	Test line - going after r...	Default Plan (Version)	Revenue Net (M)	Driver	Default (Segment2)	Default (Segment3)	Default (Segment1)
9	SBI - Amortization	Default Plan (Version)	Amortization - Software	Operating Expense	6300	00	Default (Segment1)
10	July - Amortization	Default Plan (Version)	Amortization - Software	Operating Expense	Default (Segment2)	07	Default (Segment1)
11	New Activity 10	Default Plan (Version)	Undesignated (Asse)	Adjustment	Default (Segment2)	Default (Segment3)	Default (Segment1)
12	Sales	Default Plan (Version)	Sales	Revenue	Default (Segment2)	06	Default (Segment1)
13	Test EE - Headcount	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	06	Default (Segment1)
14	Prepaid	Default Plan (Version)	Rent Expense - Purcha...	Operating Expense	Default (Segment2)	06	Default (Segment1)
15	New Activity 15	Default Plan (Version)	Undesignated (Expense)	Operating Expense	6200	Default (Segment3)	Default (Segment1)
16	Misc Income	Default Plan (Version)	Miscellaneous Income	Operating Expense	Default (Segment2)	02	Default (Segment1)
17	Rev-02	Default Plan (Version)	Salaries	Revenue	Default (Segment2)	03	Default (Segment1)

Quick Assign



- Allows the assignment of one or more Related Costs or Related Expenses to one or more Data Records with the click of a button
- User can choose multiple Revenue records for related cost and multiple Personnel records for the related expenses to assign drivers as appropriate

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Quick Assign

Quick Assign Type: Related Expense

Version: Version (Master) | Account Number: Account Type Group (Master) | Segment1: Segment1 (Master) | Segment3: Segment3 (Master) | Segment2: Segment2 (Master)

Filter: [Filter]

- Version (Master) - Version (Master)
 - Actuals - Actuals
 - Budget - Budget
 - BUDGET 2006 - Budget Revised 1
 - BUDGET 2008 - Budget Revised 2
 - BUDGET 4 - Budget Revised 3
 - BUDGET1 - Budget Revised 4
 - BUDGET2 - Budget Revised 5
 - BUDGET3 - Budget Revised 6
 - TEST - Budget Revised 7
 - TEST1 - Budget Revised 8
 - Plan Basis - Default Plan (Version)
- MEATGROUPs - MEATGROUPs
 - 000-1100-00 - Cash - Operating Account
 - 000-1101-00 - Cash in Bank - Canada
 - 000-1102-00 - Cash in Bank - Australia
 - 000-1103-00 - Cash in Bank - New Zealand
 - 000-1104-00 - Cash in Bank - Germany
 - 000-1105-00 - Cash in Bank - United Kingdom
 - 000-1106-00 - Cash in Bank - South Africa
 - 000-1107-00 - Cash in Bank - Singapore
 - 000-1110-00 - Cash - Payroll
 - 000-1120-00 - Cash - Flex Benefits Program
 - 000-1130-00 - Petty Cash
 - 000-1140-00 - Savings
 - 000-1190-00 - Cash Suspense
- Segment1 (Master) - Segment1 (Master)
 - 000 - 000
 - 100 - Administration
 - 200 - Accounting
 - 300 - Sales
 - 400 - Service/Installation
 - 500 - Consulting/Training
 - 600 - Purchasing/Receiving
 - 999 - 999
 - Default (Segment1) - Default (Segment1)
- Segment3 (Master) - Segment3 (Master)
 - 99 - 99
 - 00 - 00
 - 08 - 08
 - 07 - 07
 - 06 - 06
 - 05 - 05
 - 04 - 04
 - 03 - 03
 - 02 - 02
 - 00 - 00
 - 01 - 01
 - Default (Segment3) - Default (Segment3)
- Segment2 (Master) - Segment2 (Master)
 - 6200 - 6200
 - 6190 - 6190
 - 6180 - 6180
 - 6170 - 6170
 - 6160 - 6160
 - 6150 - 6150
 - 6140 - 6140
 - 6130 - 6130
 - 5700 - 5700
 - 6110 - 6110
 - 6100 - 6100
 - 6210 - 6210
 - 5600 - 5600
 - 5500 - 5500

Add to Preview

	Name	Version	Account Number	Data Projection Type	Segment2	Segment3	Segment1	Start Date	End Date
1	EE #1-Over cap	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	07	Default (Segment1)	01/01/2021	Never Ends
2	EE#2-Under cap	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	05	Default (Segment1)	01/01/2020	Never Ends
3	Bonus EE	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	03	Default (Segment1)	08/31/2020	Never Ends
4	Test EE - Headcount	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	06	Default (Segment1)	01/01/2020	Never Ends
5	Mickey Mouse	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	08	Default (Segment1)	01/01/2021	Never Ends
6	Donald Duck	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	08	Default (Segment1)	01/01/2020	Never Ends
7	Minnie Mouse	Default Plan (Version)	Salaries and Wages	Personnel	Default (Segment2)	08	Default (Segment1)	01/01/2020	Never Ends
8	Mickey 2	Default Plan (Version)	Salaries and Wages - S...	Personnel	S100	00	Service/Installation	01/01/2020	Never Ends

Remove Selected Remove All

Next Cancel

Forecast



Forecast

- Allows a user to create a static combination version for reporting.
- Choose the Actual version from the dropdown [this will be the first version in the combination]
- Choose the Budget version [this will be the second version in the combination]
- Choose the security settings for the version, who can view the Forecast version. Admins Only, follow Actual or follow Budget security.

New Forecast

Current Plan: Fab

Name *

Description (Optional)

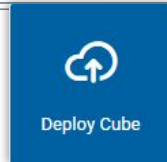
Select Versions

Actuals Version * ?

Budget Version * ?

Copy Security from Actuals or Budget version? * ?

Deploy Cube



- Deploy Cube is the area of Centage that deploys the cube, pushing the data from Centage to Analytics cube
- The user can choose to push transaction details (if the plan is deployed with them), security and personnel data to the cube.

The screenshot shows the Centage Planning Maestro interface. On the left, a sidebar contains navigation icons. The main area is split into two panes. The left pane, titled "Deploy Cube", shows a list of cubes: "Fabricam Cube" (Last Deployment Status: Succeeded, Last Deployment Start Date: Apr 15 2021 - 3:03 PM, Last Deployment End Date: Apr 15 2021 - 3:03 PM) and "Test Cube-Fab" (Last Deployment Status: Failed, Last Deployment Start Date: Mar 23 2021 - 8:45 AM, Last Deployment End Date: Mar 23 2021 - 8:45 AM). Each cube has a "Deploy" button. The right pane, titled "Fabricam Cube", shows a form for configuring the cube. It includes fields for "Name" (Fabricam Cube), "Description (Optional)" (Fabricam Cube), and "Cube Name" (Fabricam Cube). Below these is a "Select Data Version" section with a search bar and a list of selected versions: "Data Version", "Actuals", "BUDGET 2006", "BUDGET 2008", "BUDGET 4", "BUDGET1", and "BUDGET2". At the bottom of the right pane, there are "Settings" for "Apply Planning Maestro User Security" (checked) and "Include Transaction Details" (unchecked). The bottom right corner of the interface has "Save & Exit" and "Save" buttons.